

A YEAR of COMMUNITY ENRICHMENT

New River Community and Technical College
2005/2006 Annual Report

*New River Community and Technical College
provides comprehensive, affordable, high quality
postsecondary education, workforce training programs, and services that
are geographically or electronically accessible and that meet individual,
business, and community needs of the diverse population in the College's
region of responsibility.*



Vision

New River Community and Technical College improves students' lives and enriches communities.

Values

Shared values guide New River Community and Technical College in fulfilling its mission. These values influence thoughts, guide decisions, mold policies, and determine courses of action.

Social Justice

Consistent with its comprehensive mission and recognizing that the development of human potential is a fundamental goal in a democratic society, the New River Community and Technical College Board of Governors promotes an educational system that values cultural and ethnic diversity and understanding; that provides for the preparation of students for full and meaningful participation in a changing world; and that promotes equitable and fair treatment in every aspect of campus life and employment for all persons regardless of race, color, national origin, sex, sexual preference, sexual orientation, age, religion, veteran status or disability.

MESSAGE from the PRESIDENT

Ted D. Spring, Ph.D.



As the president of New River Community and Technical College, I am privileged to see this vibrant institution extend its commitment to scholarship and service. This has been a transitional year for our newly accredited institution as we have grown to add both programs and services.

To aid in this process, we have emphasized improved communication among our campuses, increased the promotion of the college through the media, and have hired additional personnel to work directly with our high school partners. In addition, we have reorganized our Workforce and Business Development program, which will be headquartered in Beckley in the coming year to address a growing need for training in this region of our service area. We have launched a new website and created New River Online which provides access to online courses through the college. We have created an academic plan, introduced new instructional programs and launched the creation of a long-range facilities master plan for the college.

Created directly from the input of community members and college personnel, the facilities master plan will link current and future demand for services and programs to the physical development of the college. The facilities master plan matches demands for instructional programs and services and projected growth of the college with the need for new and renovated facilities. As enrollment at the college expands, the future is filled with challenge and promise. Demands for our two-year associate degree and shorter-term certificate programs leading to employment are increasing dramatically. Students seek opportunities to upgrade skills for employment, while others look for less expensive alternatives to fulfill the first two years of a four-year degree. Others seek opportunities for continuing education for skill development or leisure. If we are to fulfill our mission, appropriate facilities are essential.

We are especially thankful for the high quality leadership provided by our Board of Governors and for the continuing support of the Greenbrier Community College Foundation.

We look forward to serving our communities and meeting new challenges in the upcoming year.

Ted D. Spring

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College History

New River Community and Technical College (NRCTC) is West Virginia's newest independently accredited institution of higher education. Founded July 1, 2003, by enactment of the West Virginia Legislature, the college was independently accredited February 8, 2005, by the Higher Learning Commission of the North Central Association of Colleges and Schools. Although newly founded and named, the college's origins span more than 130 years of service to West Virginia through its two parent institutions, Bluefield State and Glenville State College. With the incorporation of the historic Greenbrier Valley Campus, NRCTC also continues the tradition of Greenbrier Women's College — a tradition that reaches back to the founding of the Lewisburg Female Seminary in 1812.

New River Community and Technical College was created by combining one community and technical college component of Bluefield State College with Glenville State College's community and technical college campus in Nicholas County, as mandated by HB 2224 and later refined by SB 448. Consequently, NRCTC serves an area including Fayette, Greenbrier, Mercer, Monroe, Nicholas, Pocahontas, Raleigh, Summers, and Webster Counties.



Dedicated to improving the quality of life among citizens in southeastern and south-central West Virginia, New River Community and Technical College provides comprehensive, affordable, high-quality post-secondary education and workforce training programs and services that are financially, geographically, or electronically accessible and that meet the individual, business, and community needs of the diverse population in the college's nine county region of responsibility.

A multi-campus entity headquartered in Beckley, New River Community and Technical College combines tradition with innovation to meet the needs of its diverse service area. Combining a talented faculty with the latest in technological advances, the college provides a broad range of instructional methods, including distance learning and web-based courses. The college's four campus facilities bridge the latest in Interactive Network (IVN) technologies through its distance learning labs and through web-based instruction in conjunction with various partners throughout the United States. In addition to the Beckley Campus, a full range of community college programs and services are offered at the Bluefield Campus (located on the campus of Bluefield State College, Bluefield), at the Greenbrier Valley Campus in Lewisburg, and at the Nicholas County Campus located in Summersville.

Accreditation

New River Community and Technical College maintains independent institutional accreditation from the Higher Learning Commission of the North Central Association of Colleges and Schools. The independent accreditation process provides an opportunity for critical self-analysis to promote quality in programs and services.

This accreditation means that credits earned at New River Community and Technical College will transfer to other colleges or universities in the United States. The accreditation also enables students to apply for jobs or for admission to other higher education institutions.





CENTER for WORKFORCE & BUSINESS DEVELOPMENT

The college's Center for Workforce and Business Development offers a variety of customized training and workforce development programs that address the training needs of employers within the college's designated service district. During the past decade, programs and training have been provided that impact more than 7,000 employees from more than 60 companies. Moreover, New River Community and Technical College also hosts a CISCO Regional Networking Academy that provides technology training for students through a network of local academies housed at regional vocational education centers.

This program also provides accelerated training opportunities for professionals currently working in the networking and information technology industry. In partnership with local vocational centers, NRCTC has designed programs that emphasize industries and skills where participants can obtain employment quickly and can meet important workforce needs as identified by the local workforce investment board and technical education centers located throughout the college's nine county service region. These programs are designed specifically for adults with little or no postsecondary education, thus increasing adult access to higher education while providing training that is immediately relevant to the adult's employment goal.

Some of our Center for Workforce and Business Development clients include:

- Appalachian By Design
- First Century Bank
- Flowers Baking Products of WV
- The Greenbrier Resort
- Magic Mart
- Nicholas County Board of Education
- SMR Technologies
- Triple S Manufacturing Corporation

Although this list does not represent the totality of training provided by the Center for Workforce & Business Development, some of the areas that the college specializes in include:

- Cisco Computer Networking
- Fast Track Job Training
- GE Fanuc CNC Programming
- High Performance Work Place Skills
- Industrial Maintenance
- Internet and E-mail
- MOUS-Based Microsoft Office Training
- Online Training
- Programmable Logic Controllers
- Skill Set Certificates
- Superior Customer Service Skills
- Training Material Design and Production
- Training Needs Assessment
- Work Keys Skill Assessment
- Workforce Education



Center for Workforce & Business Development

Total Enrollment

2003	2,203
2004	2,564
2005	3,099
2006	3,101

Student Enrollment

Fiscal Year 2003-04	1,721
Fiscal Year 2004-05	1,865
Fiscal Year 2005-06	1,878

New River Community and Technical College 2006-07 Strategic Goals

1. Unite the college through effective communication.
2. Develop a plan to promote the college as the first choice for programs and services in our region.
3. Develop a long-range Facilities Master Plan to address the mission of the college.
4. Build a comprehensive Foundation to serve four campuses.

New River Community and Technical College Active Grants

No Child Left Behind Tutoring	\$ 25,000
Carnegie Project E-Tutors for Developmental Algebra*	\$ 250,000
Perkins Vocational/Technical Funding	\$ 148,585
Learning Community	\$ 10,000
Making Math Matter*	\$ 600,000
Math, Standards-based*	\$ 600,000
Bridge to College	\$ 33,000

*In partnership with the Raleigh County Board of Education.

Board of Governors

The New River Community and Technical College Board of Governors was established on February 8, 2005, with the independent accreditation of the institution. With this accreditation, the College's Board of Advisors transitioned into the Board of Governors, who report to the West Virginia Council for Community & Technical College Education.

The Board of Governors is comprised of citizens from the institution's service region appointed by the Governor and representatives from the NRCTC administration, faculty, classified staff and student body.



Edward D. Knight, III, Chair	Greenbrier County	Attorney
Robert Farley, Vice Chair	Mercer County	Executive Director, Princeton Mercer County Chamber of Commerce
Leslie Baker	Raleigh County	Youth Museum of Southern West Virginia
Bill Blake	Greenbrier County	Retired Chemical Engineer
Kay Carpenter	Webster County	Superintendent, Webster County Board of Education
Norris Kantor	Mercer County	BSC BOG Chair, Ex-Officio
Marilyn Leftwich	Greenbrier County	Guidance Counselor, White Sulphur Springs Elementary School
David Nalker	Greenbrier County	Retired Truck/Bus Dealer
Vickie Nutter	Nicholas County	Principal/Vocational Coordinator, Nicholas County Career & Vo-Tech Center
William Sherwood	Mercer County	Director, Mercer County Technical-Education Center
Terri Baker	Classified Staff Representative	Program Coordinator, Greenbrier Valley Campus
Gerald Hough	Faculty Representative	Professor, Business, Nicholas County Campus
Natasha McMann	Student Representative (05-06)	Greenbrier Campus
Donretta Jo Marcy	Student Representative (06-07)	Beckley/Nicholas Campus

News and Notes

Many new programs and services have occurred on our four campuses during the past year. We have chosen selective items that we hope you will find of interest. Visit our website at www.nrctc.edu for a comprehensive list of news, events and activities.

Beckley Campus

167 Dye Drive
Beckley, West Virginia 25801
304.255.5812

Bluefield Campus

219 Rock Street
Bluefield, West Virginia 24701
304.327.4592

Greenbrier Valley Campus

101 Church Street
Lewisburg, West Virginia 24901
304.647.6560

Nicholas County Campus

6101 Webster Road
Summersville, West Virginia 26651
304.872.1236

New River Signs Reciprocity Agreement With Virginia Colleges

Reciprocity agreements have been signed by the presidents of New River, Dabney S. Lancaster Community College, Clifton Forge, Va., and Southwest Virginia Community College in Richlands, Va., that will allow students to attend classes and pay in-state tuition at all three schools.

Students, who live in neighboring counties of Virginia and want to take selected classes offered at New River's campuses in Bluefield and Lewisburg, can now enroll in classes and pay in-state tuition. Likewise, New River students who would like to complete selected courses at Dabney S. Lancaster or Southwest Virginia Community Colleges can take those classes and pay in-state rates.

NRCTC Undertakes Major University Partnership

New River Community and Technical College recently entered into a partnership with Western Governors University to increase educational opportunities for the residents of south-central and southeastern West Virginia.



This new partnership gives New River graduates an important new way to complete their four-year degrees at a major university without ever leaving the area and without paying expensive out-of-state tuition.

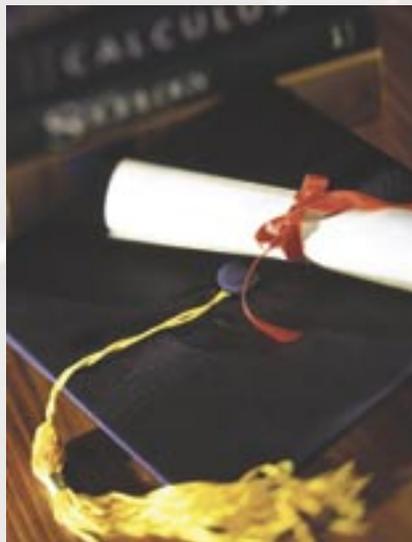
Typically called an articulation and transfer agreement, this partnership allows New River graduates to transfer to Western Governors University as juniors, or third-year baccalaureate students. After transferring to WGU, students can complete four-year degree programs in a number of areas, including business, information technology, and teacher education.

The partnership agreement states that students, who have completed an associate's degree at New River, would be guaranteed admission into the baccalaureate programs offered by WGU. Admitted students holding A.A. or A.S. degrees will be considered to have satisfied the lower division competencies associated with a student's baccalaureate degree program.

Princeton Rescue Squad Partners With NRCTC to Provide Paramedic Training

New River Community and Technical College has partnered with Princeton Rescue Squad to provide certification for Emergency Medical Technician's next level of training.

Only those who have completed the EMT-Basic are eligible for the course and space is limited to 12 participants.



NRCTC's partnership with the Princeton Rescue Squad is highly successful. Nine out of 10 students in the 2006 class passed the practical portion of the National Registry Examination. The training program is taught in an accelerated manner, which means students may complete the program in less than one year.

Commencement Ceremony Held at Tamarack

A standing room only crowd of more than 500 attended New River Community and Technical College's Third Annual Commencement exercises held May 12, 2006 in the Tamarack Conference Center in Beckley.

Dr. Ted D. Spring presided over his inaugural graduation ceremony and conferred a total of 238 degrees and certificates to 223 graduates who represented 77 communities. Seventy-three candidates for graduation were honor graduates.

Distance Learning Programs

Distance Learning is a source for online and off-campus classes. We extend New River Community and Technical College course offerings beyond the traditional campus to non-traditional students, adult learners as well as high school students. New River Community and Technical College's New River On-Line began by offering four online courses and now the college has over 116 distributed learning courses with 797 course enrollments for Fall 2006. Forty CART and at least five WEBCT courses have been developed in-house.

Other modalities include: the Interactive Video Network (IVN) which is a two-way video audio system of teaching and learning where students are seated in electronic classrooms; Instructional Television (ITV) is a course delivery method based on textual materials and broadcast television; West Virginia Satellite Network (SATNET) classes are live at a campus site with content delivered by one way audio, (voice back to the instructor by a conference telephone) students attend classes, view the lecturing instructor on a television, complete assignments, receive handouts and proctor exams; and, Distance Learning (DL, WEB-DL, ITV-DL) refers to combinations of any of the above delivery methods, but add email and internet components to the medium which provide course content in the convenience of the student's home. Usually instruction is delivered by videotape, email, WEB-CT, or CART. Exams may be open book or proctored, projects and papers are usually an integral part of the course content.



Virginia is still very affordable. At New River, full-time student tuition for the 2006-07 year is \$1,368 per semester for a minimum of twelve hours credit.

A recent study released by the Community and Technical College System of West Virginia shows that West Virginia residents who earned an associate degree during the period of 2002-04 had higher first-year earnings than their baccalaureate counterparts.

Additionally, a significantly higher percentage of individuals within this cohort stayed in West Virginia after graduation than did baccalaureate, masters, or post-masters degree recipients over the same period.

Emerging Scholars Program

The Emerging Scholars Program (ESP) of New River Community and Technical College has a mission of equipping and encouraging adults to succeed in college. The program is designed for individuals who have not earned college credits, but have a GED or high school diploma and a desire to continue their education.

The tuition-free program concentrates on stimulating the interest of these prospective students, providing information about college life and helping those students achieve their educational goals. Participants receive individualized instruction that will improve their computer, math, grammar and writing skills. Each student can earn six semester hours credit by successfully completing a computer course and life management skills course.

A Community College Degree is Higher Education's Best Buy

New River Community and Technical College affords students the opportunity to acquire the first two years of education at a cost-savings rate and the flexibility of transferring into a four-year baccalaureate degree program. Community college education is also career-focused and tuition costs have been contained so that a college degree from an accredited institution in West

News and Notes on Campus

BECKLEY

Beckley Enrollment Increases 42 Percent

Increasing the Fall Semester enrollment by 42 percent at the Beckley campus during the past year was yet another sign that the new community college is discovering its niche among institutions of higher education in southern West Virginia.

NRCTC's enrollment growth validated the timeliness of our educational offerings, our mission, and our direction. New River continues to explore options for providing even greater educational opportunities in the future. Enrollment increases, coupled with the continued private support of this region, the West Virginia Council of Community and Technical Colleges, and state legislators are instrumental in realizing the promising future we envision.

Beckley Campus Adds Renovated Building

A newly renovated building has been added to the Beckley Campus of New River Community and Technical College.

The building allows New River to provide adequate space for admissions, a student center, library, bookstore, two classrooms and faculty and staff office space. It also provides space for students to socialize, study and hold special cultural and social events.

BLUEFIELD

Partnership Initiative with Mercer County Schools

New River is making tremendous progress in its efforts to expand area course offerings and academic programs in an exciting partnership initiative with Mercer County schools.

The Bluefield campus developed a pilot project with Princeton Senior High School to deliver two college courses, Principles of Sociology and Introduction to Criminal Justice, during the 2006 spring semester. The courses were available to students at Princeton and at Montcalm High School via electronic classroom.

As a result of the success of that pilot project, the Mercer County School Board has partnered with New River to deliver an additional two courses for each semester of the new school year.

Community Organizations Choose New River

Many community-based organizations have turned to New River to furnish training needs for their employees. The community college educational curriculum provides flexibility to deliver training and educational instruction.

New River has become a critical resource for area agencies such as CASE WV, South Central Education Development, BSC Minority Health Institute, local Chambers of Commerce, and the Department of Social Services.

Teacher Cadet Program

The West Virginia Department of Education selected New River as its college partner for a pilot Teacher Cadet Program. This program will help New River distinguish its educational mission in the Princeton area and award course, dual and EDGE credits to students selected for the program.

LEWISBURG

Greenbrier Valley Offers Aircraft Dispatcher Training

New River and TransCon partnered to offer Aircraft Dispatcher Training to help students obtain FAA Certification.

The course prepares students to meet FAA licensing requirements and embark on careers as an FAA licensed aircraft dispatcher. TransCon's instructional staff includes pilots, experienced dispatchers, and maintenance technicians.

Dispatcher training requires 200 classroom (contact) hours. Students must be at least 21 to begin training, and must be at least 23 years of age to be certified. Full-time students can complete the coursework for the program within six months while a longer training period is required for part-time students.

Dispatchers draw up flight plans, determine fuel needs based on cargo, distance, possible delays, and continually monitor the flight. The flight plans of the dispatcher and pilot must coincide exactly before the plan can be filed and the plane released for departure.

Certificates Earned at Area Correctional Facilities

Sixty-three certificates of completion were awarded to inmates at the federal prison camp in Alderson, the federal prison in Beckley and the Anthony Correctional Center in White Sulphur Springs as part of the Greenbrier Valley Campus outreach program.

In addition to offering classes and at the invitation from the prisons, the New River staff conducts mock interviews to help acquaint inmates with the job interview process.

This year certificates were earned in Medical Office Assisting, General Business, remedial English, Math, and Life Management.

Former inmates who can find a job and stay out of prison for as little as two years will have saved the state or federal government the cost of this total higher education program.

Adventures in Life-Long Learning

New River Community and Technical College is one of 46 programs promoted nationally in Elderhostel Inc.'s Learning Across America Series. Elderhostel is America's first and the world's largest educational travel organization for Adults 55 and over. It is a not-for-profit organization that provides exceptional learning adventures to nearly 160,000 older adults each year with nearly 8,000 programs in more than 90 countries. Elderhostel believes that learning is a lifelong pursuit that opens minds and enriches lives. *The Greenbrier Valley Adventure and New River Gorge: West Virginia's Natural Wonder* programs, sponsored in association with New River Community and Technical College, are the only West Virginia programs scheduled this year. New River Community and Technical College plans to add six new programs and will host an unprecedented 15 programs during the 2007 season.



SUMMERSVILLE

LPN Graduates Achieve 95 Percent Passage Rate

Graduates of the New River Community and Technical College's School of Practical Nursing, Class of 2005, achieved a 95 percent passage rate on the National Council Licensure Examination.

The LPN program passage rate exceeded both the national (89.06) and state (93.62) passage rates and all of the 2005 graduates are currently employed in health care settings.

The School of Practical Nursing is located on the Nicholas County Campus. During the past year, students from Pocahontas, Gilmer, Braxton, Webster, Clay, Fayette, and Nicholas Counties were enrolled in this program.

The nursing program is fully accredited by the West Virginia State Board of Examiners for Practical Nurses.

Teresa Smith Awarded Coca Cola Scholarship

Nicholas County Campus student Teresa Smith was awarded a \$1,000 scholarship from the Coca-Cola Scholars Foundation. Smith, a member of the college's Student Government Association, was the only West Virginia student who received this type of scholarship.

Through the Coca-Cola Two-Year Colleges Scholarship Program, the Foundation annually awards a total of 400 scholarships nationwide to students who attend higher-education institutions granting two-year degrees. One scholar from each state receives a scholarship from Coca-Cola through the New Century Scholar Program of the American Association of Community Colleges and Phi Theta Kappa, the

two-year college scholastic honorary organization. All recipients have demonstrated academic success and participated in community service within the past 12 months.

"The Coca-Cola Two-Year Colleges Scholarship Program gives support and encouragement to an under-served population of college students," said J. Mark Davis, president of the Coca-Cola Scholars Foundation. "This program is an extension of our long-standing commitment to college education throughout the United States. These fine students, who often juggle school, work and family, continue to give back to their communities through volunteer service."

Ten Students Inducted Into Phi Theta Kappa

Ten New River students were inducted into the Beta Zeta Delta Chapter of Phi Theta Kappa, the international honor society for two-year colleges, during ceremonies held on the Greenbrier Valley Campus in Lewisburg.

New members inducted in the honorary society included Jack D. Bailey Jr., Beckley; Rebecca Lynne Dawson, Rainelle; Michael David Dorsey, Summersville; Natasha L. McMann, Williamsburg and Marlinton; Sylvia Mitchem, Crab Orchard; Kenneth Miller, Lewisburg; Ellen Thymius, Lewisburg; Samantha Vickers, Summersville; Cortney Walton, Summersville; and Sharina Willis, Lewisburg.

Pocahontas Student Earns Nine Scholarships

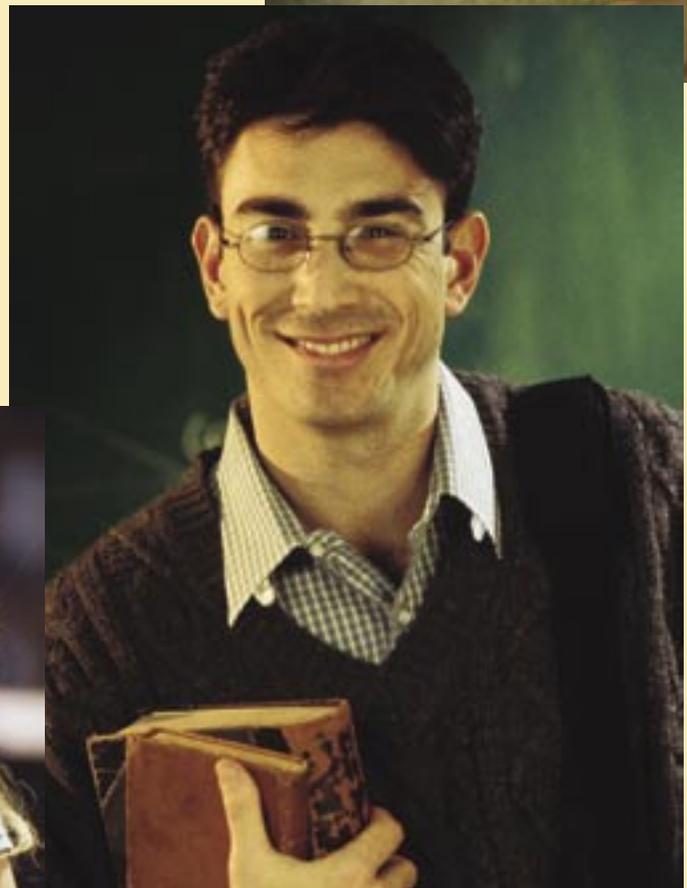
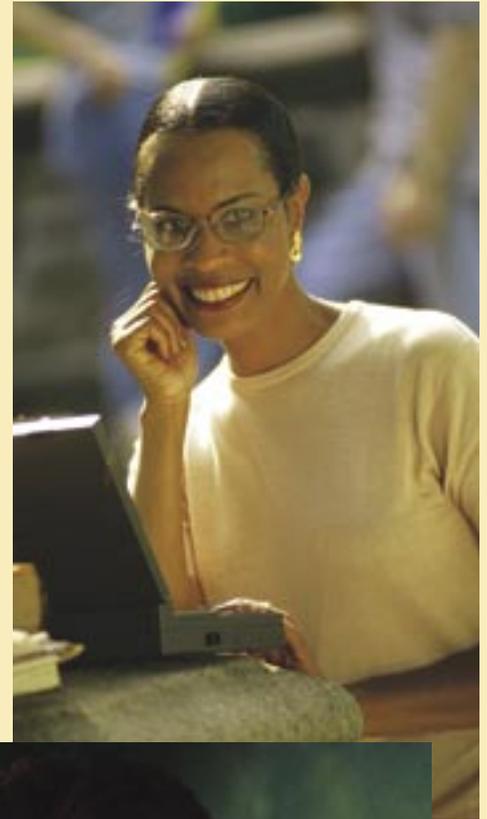
Felicia Pennington, a 2006 graduate of Pocahontas County High School and resident of Marlinton, was willing to research and complete forms necessary to pursue her academic dream of becoming a nurse.

She received nine scholarships to attend New River. Her scholarships came from the Tucker Community Endowment, the Dr. Charles Blen Shinaberry and Dr. Mary Tabitha Moore Shinaberry Public Scholarship Trusts, Willow Ridge Mental Health Awareness Scholarship, Pocahontas Medical Clinic's Becky M. Buzzard Memorial Fund, Madlyne E. Fort Health Science Scholarship through the Greenbrier Community College Foundation Inc., West Virginia Gear Up program, and the Joseph R. Steffi and Hazel D. Barlow scholarships.

Felicia, the daughter of James and Lucille Pennington of Marlinton, participated in the Emerging Scholars Program at the Greenbrier Valley campus of New River and earned college credit. She has selected nursing as her field of study.

National Tobacco Symposium

The Greenbrier Valley Campus was awarded a grant through West Virginia's tobacco settlement money in recognition of the Campus's efforts to make students aware of the dangers of tobacco. Representatives of the campus participated in the National Tobacco Symposium on Young Adults in Raleigh, North Carolina.



Degree Programs

NRCTC grants 12 Associate of Applied Science (A.A.S.) degrees, 14 Associate of Science (A.S.) degrees, and one Associate of Arts (A.A.) degree, 12 Collegiate Certificate Programs, and 13 Collegiate Skill Set Certificates. A number of the A.S. degrees are articulated with and will transfer to four-year baccalaureate programs at either Bluefield State or Glenville State Colleges, as well as other educational institutions. The A.A.S. degrees, often considered terminal for immediate workforce deployment, are offered in the areas of laboratory science, child-care practitioner, paraprofessional in education, banking, and computer science among others. Customized training and workforce development programs are offered under the auspices of Collegiate Skill Set Certificates and include the areas of phlebotomy, medical/dental front office specialist, medical transcriptionist, and industrial maintenance.

SKILLS SET CERTIFICATES (SSC)

Accounting Data Entry Clerk
Aircraft Dispatcher Skills Set
Banking and Financing Fundamentals
Certified Customer Service Specialist
Hardware Specialist
MIG Welding
Physical Plant Welding Technician
Retail Department Manager
Receptionist
Phlebotomy Technician
Technical Sales Specialist
TIG Welding

CERTIFICATE PROGRAMS (CP)

Fire Science Technology (CP)
Technical Office Procedures & Skills (CP)

CERTIFIED TECHNICAL STUDIES PROGRAMS (CTS)

Aircraft Dispatcher Certificate Program (CTS)
Computer Repair and Operating Systems (CTS)
Legal Office Assistant (CTS)
Licensed Practical Nurse (CTS)
Machining Technology (CTS)
Management & Supervisory Development (CTS)
Medical Assisting (CTS)
Medical Insurance Billing and Coding (CTS)
Paramedic (CTS)
Paraprofessional Education (CTS)

ASSOCIATE OF APPLIED SCIENCE, TECHNICAL STUDIES DEGREE PROGRAMS (AASTS)

Banking (AASTS)
Aviation Management (AASTS)
General Education
Paraprofessional Education (AASTS)
Emergency Management (AASTS)
Hospitality and Tourism Management (AASTS-HM)
Hospitality and Tourism Management (AASTS-RF)
Network Operating Systems Administration (AASTS)

ASSOCIATE OF ARTS DEGREE PROGRAMS (AA)

Liberal Studies (AA)

ASSOCIATE OF APPLIED SCIENCE (AAS)

Board of Governors (AAS)
Laboratory Science (AAS)
Occupational Development: Child Care Practitioner (AAS)

ASSOCIATE OF SCIENCE DEGREE PROGRAMS (AS)

Commercial Aquaculture (AS)
Communications Technology (AS)
Computer Science: Cisco Networking (AS)
Computer Science: Programming (AS)
Corrections (AS)
General Business: Accounting (AS)
General Business: Management (AS)
General Business: Marketing (AS)
General Education (AS)
Information Technology (AS)
Law Enforcement (AS)
Legal Assisting (AS)
Medical Assisting (AS)
Professional Office Systems Technology (AS)

New River Community and Technical College

Fiscal Year 2006

Revenue

	<u>Budgeted Fy2006</u>	<u>Budgeted Fy2007</u>
State Appropriations	4,070,750	4,429,955*
Lottery Funds	44,191	*included above
Tuition & Fees	2,633,025	2,965,000
Capital Fees	281,000	340,000
Sales & Services	10,000	31,000
State Grants & Contracts	956,290	906,000
Investment Earnings	8,200	73,100
Bond Funds	1,000,000	564,214
Inter-agency Administrative Services	382,934	493,566
Hera Assessment	(43,874)	(44,023)
Auxiliary Fees	34,500	28,000
Debt Service To Commission	(47,780)	(23,381)
Total Revenues	9,329,236	9,763,431

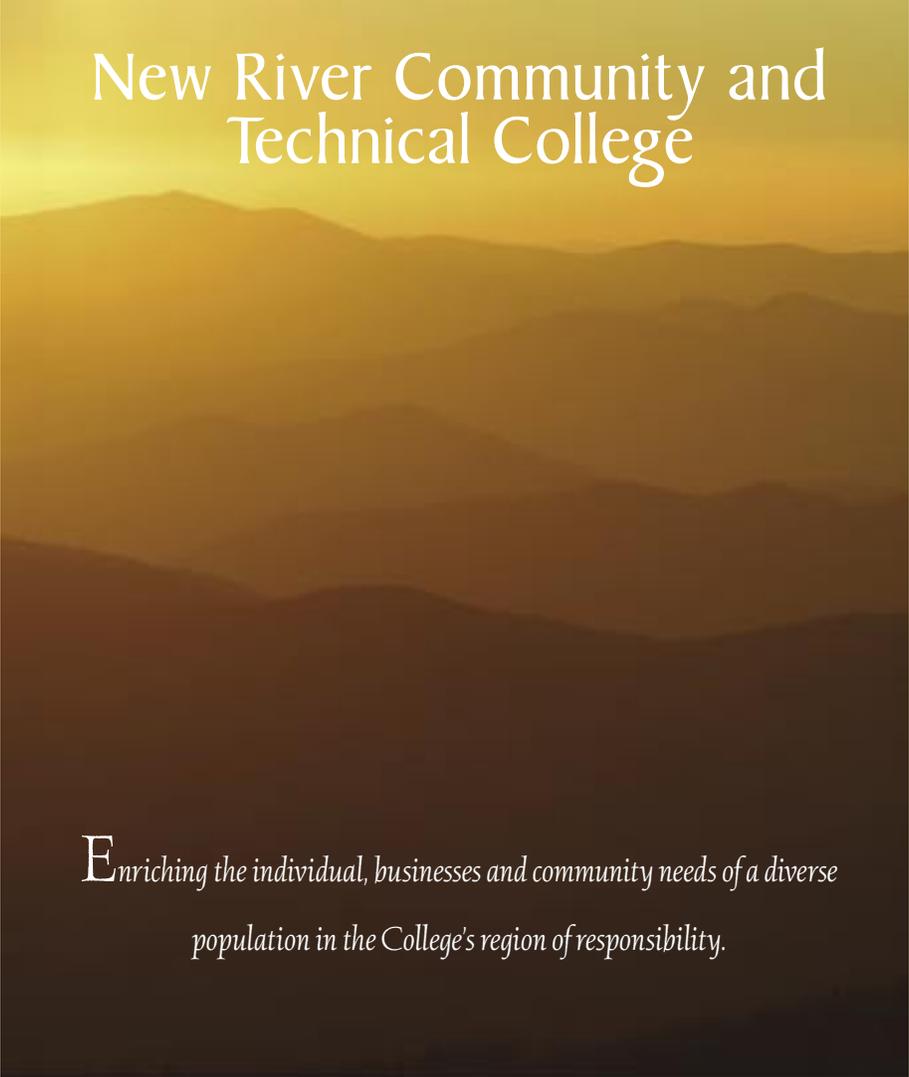
Expenditures

Personal Services	3,785,489	3,979,569
Employee Benefits	862,000	958,490
Current Expense	740,933	1,004,022
Contracted Services	1,974,445	1,883,727
Repairs	80,000	120,000
Assets	322,000	135,690
Assets (Building Construction)	1,000,000	564,214
Scholarships, Awards	600,000	680,000
Capital Repayment		35,747
Compensated Absence Repayment		136,544
Total Expenditures	9,364,867	9,498,003

Transfer of Property

The following properties were transferred from either Bluefield State College or the Higher Education Policy Commission to New River Community and Technical College:

- Greenbrier Valley Campus
- Greenbrier Valley Campus - Student Activities Building
- Greenbrier Valley Campus – Salisbury Farm
- Nicholas County Campus



New River Community and Technical College

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population in the College's region of responsibility.

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